



SCHOOL DISTRICT BUDGET

2015 – 2016

Wallace School District

Name of School District

393

School District Number

Shoshone

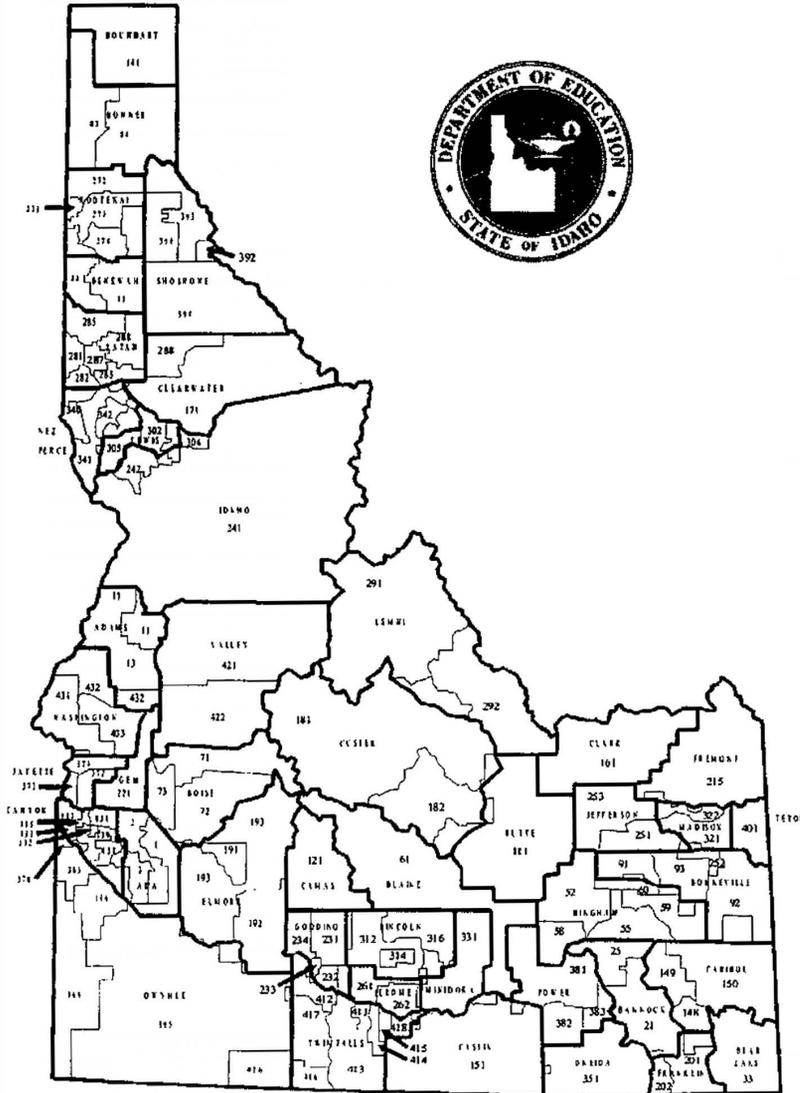
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 63729
BOISE, 83726-0027

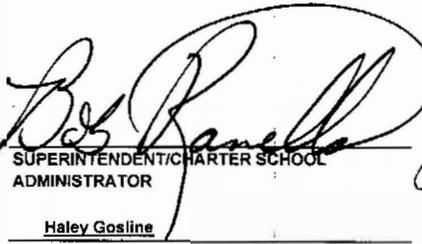


| CODE | CONTENTS | BUDGET INCLUDED* |
|-------------------------------|--|------------------|
| GENERAL FUND | | |
| 100 | General M & O | * |
| SPECIAL REVENUE FUNDS | | |
| 220 | Forest Reserve Fund | * |
| 230-239 | Special Project (Local) | * |
| 240-249 | Special Project (State) | * |
| 250-289 | Special Project (Federal) | * |
| 290 | Child Nutrition Fund | * |
| DEBT SERVICE FUNDS | | |
| 310 | Bond Redemption & Interest Fund | * |
| CAPITAL PROJECT FUNDS | | |
| 410 | Capital Construction Project Fund | |
| 420 | Plant Facilities Fund | * |
| 430 | Plant Facilities Fund - School Bldg Main - Student Occupied Fund | |
| ENTERPRISE FUNDS | | |
| 510 | Enterprise Fund | |
| INTERNAL SERVICE FUNDS | | |
| 610 | Internal Service Fund | |
| 710/720 | Trust Funds | * |

2015 - 2016 SCHOOL BUDGET

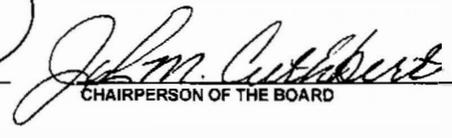
This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2015 - 2016 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on September 14, 2015 and the Board of Trustees formally adopted this budget on September 14, 2015


 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Haley Gosline
 CONTACT PERSON (PLEASE PRINT)
hgosline@wsd393.org
 EMAIL ADDRESS
208-753-4515
 PHONE NUMBER

SIGNED:


 CHAIRPERSON OF THE BOARD

Wallace School District #393
 SCHOOL DISTRICT/CHARTER NAME
9-14-15
 DATE
 Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET

ALL FUNDS

School District # 393 Wallace, Idaho

| | GENERAL M&O FUND | | | | ALL OTHER FUNDS | | | |
|-------------------------|----------------------|----------------------|-----------------------------|---------------------|----------------------|----------------------|-----------------------------|---------------------|
| | Prior Year Actual | Prior Year Actual | Prior Year Actual/Budget | Proposed Budget | Prior Year Actual | Prior Year Actual | Prior Year Actual/Budget | Proposed Budget |
| REVENUES | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
| Beginning Balances | \$ 1,017,702 | \$ 626,149 | \$ 294,000 | \$ 500,000 | \$ 2,240,567 | \$ 2,278,060 | \$ 2,099,641 | \$ 1,949,960 |
| Local Tax Revenue | \$ 1,361,602 | \$ 1,327,594 | \$ 1,969,900 | \$ 1,969,663 | \$ 306,514 | \$ 246,052 | \$ 300,000 | \$ 216,371 |
| Other Local | \$ 32,531 | \$ 26,091 | \$ 30,000 | \$ 30,000 | \$ 49,568 | \$ 23,587 | \$ 48,000 | \$ 55,950 |
| County Revenue | | \$ 154 | | \$ - | | | \$ - | \$ - |
| State Revenue | \$ 2,833,550 | \$ 2,813,474 | \$ 2,914,445 | \$ 3,036,415 | \$ 37,141 | \$ 54,394 | \$ 67,350 | \$ 69,623 |
| Federal Revenue | | | | \$ - | \$ 769,713 | \$ 777,793 | \$ 522,081 | \$ 624,505 |
| Other Sources | \$ 4,375 | \$ 7,833 | \$ - | \$ - | \$ 45,243 | \$ 46,118 | \$ 66,505 | \$ 45,500 |
| Totals | \$ 5,249,760 | \$ 4,801,295 | \$ 5,208,345 | \$ 5,536,078 | \$ 3,448,746 | \$ 3,426,004 | \$ 3,103,577 | \$ 2,961,909 |
| EXPENDITURES | Prior Year Actual | Prior Year Actual | Prior Year Actual/Budget | Proposed Budget | Prior Year Actual | Prior Year Budget | Prior Year Actual/Budget | Proposed Budget |
| | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
| Salaries | \$ 3,037,581 | \$ 2,934,824 | \$ 2,935,959 | \$ 2,970,295 | \$ 556,128 | \$ 488,039 | \$ 328,324 | \$ 257,648 |
| Benefits | \$ 908,431 | \$ 946,697 | \$ 999,693 | \$ 1,021,827 | \$ 139,033 | \$ 122,009 | \$ 116,438 | \$ 98,468 |
| Purchased Services | \$ 410,946 | \$ 416,850 | \$ 474,560 | \$ 471,720 | \$ 38,723 | \$ 221,845 | \$ 100,409 | \$ 118,331 |
| Supplies & Materials | \$ 190,792 | \$ 217,420 | \$ 265,000 | \$ 284,400 | \$ 199,089 | \$ - | \$ 186,063 | \$ 180,851 |
| Capital Outlay | | \$ 10,950 | | \$ - | | \$ 179,021 | \$ 115,210 | \$ 30,224 |
| Debt Retirement | | | | \$ - | \$ 263,506 | \$ 264,603 | \$ 284,000 | \$ 253,887 |
| Insurance & Judgements | \$ 50,068 | \$ 46,639 | \$ 69,500 | \$ 69,600 | | | \$ 1,114 | \$ 1,528 |
| Transfers | \$ 25,793 | \$ (12,264) | \$ 6,505 | \$ 6,500 | \$ (25,793) | \$ 12,264 | \$ 60,000 | \$ 39,000 |
| Contingency Reserve | | | | \$ - | | | | \$ - |
| Unappropriated Balances | \$ 626,149 | \$ 240,179 | \$ 457,128 | \$ 711,736 | \$ 2,278,060 | \$ 2,138,223 | \$ 1,912,019 | \$ 1,981,972 |
| Totals | \$ 5,249,760 | \$ 4,801,295 | \$ 5,208,345 | \$ 5,536,078 | \$ 3,448,746 | \$ 3,426,004 | \$ 3,103,577 | \$ 2,961,909 |

| SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET | | | | | | | |
|---|-------------------------|------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------|
| ALL FUNDS | | | | | | | |
| WALLACE SCHOOL DISTRICT #393 | | | | | | | |
| | | | GENERAL M & O FUND #100 | ALL OTHER FUNDS | TOTAL FUNDS | | |
| Budget Line | REVENUES | | PROPOSED BUDGET 2015-2016 | PROPOSED BUDGET 2015-2016 | PROPOSED BUDGET 2015-2016 | | |
| | #01 | Beginning Balances | | \$500,000 | \$1,949,960 | \$2,449,960 | |
| | #39 | Local Revenue | | \$1,999,663 | \$216,371 | \$2,216,034 | |
| #41 | County Revenue | | \$0 | \$0 | \$0 | | |
| #55 | State Revenue | | \$3,036,415 | \$69,623 | \$3,106,038 | | |
| #68 | Federal Revenue | | \$0 | \$624,505 | \$624,505 | | |
| #72 | Other Sources | | \$0 | \$55,950 | \$55,950 | | |
| #76 | Transfers* | | \$0 | \$45,500 | \$45,500 | | |
| TOTALS | | | \$5,536,078 | \$2,961,909 | \$8,497,987 | | |
| | | | GENERAL M & O FUND #100 | ALL OTHER FUNDS | TOTAL FUNDS | | |
| Budget Line | Obj# | EXPENDITURES | | PROPOSED BUDGET 2015-2016 | PROPOSED BUDGET 2015-2016 | PROPOSED BUDGET 2015-2016 | |
| | | #63 | 100 | Salaries | \$2,970,295 | \$257,648 | \$3,227,943 |
| | | #63 | 200 | Benefits | \$1,021,827 | \$98,468 | \$1,120,295 |
| #63 | 300 | Purchased Services | | \$471,720 | \$118,331 | \$590,051 | |
| #63 | 400 | Supplies & Materials | | \$284,400 | \$180,851 | \$465,251 | |
| #63 | 500 | Capital Outlay | | \$0 | \$30,224 | \$30,224 | |
| #63 | 600 | Debt Retirement | | \$0 | \$253,887 | \$253,887 | |
| #63 | 700 | Insurance & Judgements | | \$69,600 | \$1,528 | \$71,128 | |
| #63 | 800 | Transfers* | | \$6,500 | \$39,000 | \$45,500 | |
| #66 | Contingency Reserve** | | \$0 | | \$0 | | |
| #79 | Unappropriated Balances | | \$711,736 | \$1,981,972 | \$2,693,708 | | |
| TOTALS | | | \$5,536,078 | \$2,961,909 | \$8,497,987 | | |

*All transfers-in and transfers-out should net to zero.

**Contingency Reserve can not exceed 5% of the General Fund

**ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2015- JUNE 30, 2016**

S.D.E.

| | | GENERAL | FOREST | SPECIAL | SPECIAL | SPECIAL | FOOD | BOND | |
|------|--------|---------------------------------------|--------------|--------------|-----------|-----------|------------|------------|------------|
| | | M&O | RESERVE | PROJECTS | PROJECTS | PROJECTS | SERVICE | REDEMPTION | |
| | | LOCAL | | | STATE | FEDERAL | | | |
| Line | Code | 100 | 220 | 230-239 | 240-249 | 250-289 | 290 | 310-320 | |
| 1 | | REVENUE | | | | | | | |
| 2 | 410000 | Local Sources | \$ 1,999,663 | \$ - | \$ 5,000 | \$ 4,050 | \$ - | \$ 40,000 | \$ 216,371 |
| 3 | 420000 | County Sources | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 4 | 430000 | State Sources | \$ 3,036,415 | \$ - | \$ - | \$ 69,623 | \$ - | \$ - | \$ - |
| 5 | 440000 | Federal Sources | \$ - | \$ 165,000 | \$ 46,000 | \$ - | \$ 288,505 | \$ 125,000 | \$ - |
| 6 | 450000 | Other Sources | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | | TOTAL REVENUES | \$ 5,036,078 | \$ 165,000 | \$ 51,000 | \$ 73,673 | \$ 288,505 | \$ 165,000 | \$ 216,371 |
| 8 | 460000 | Transfers IN | \$ - | \$ - | \$ 6,500 | \$ - | \$ - | \$ 39,000 | \$ - |
| 9 | | TOTAL REVENUES & TRANSFERS | \$ 5,036,078 | \$ 165,000 | \$ 57,500 | \$ 73,673 | \$ 288,505 | \$ 204,000 | \$ 216,371 |
| 10 | | | | | | | | | |
| 11 | | EXPENDITURES | | | | | | | |
| 12 | 500000 | Instructional Services | \$ 3,992,122 | \$ - | \$ 4,805 | \$ 50,258 | \$ 193,064 | \$ 95,000 | \$ - |
| 13 | 600000 | Support Services | \$ 825,720 | \$ 65,000 | \$ 48,000 | \$ 30,380 | \$ 79,343 | \$ 109,000 | \$ - |
| 14 | 700000 | Non-Instructional Services | \$ - | \$ - | \$ 3,000 | \$ - | \$ 5,200 | \$ - | \$ - |
| 15 | 800000 | Facility Acquisitions Services | \$ - | | | \$ - | \$ - | \$ - | \$ - |
| 16 | 910000 | Debt Services | | | | \$ - | \$ - | \$ - | \$ 253,887 |
| 17 | | TOTAL EXPENDITURES | \$ 4,817,842 | \$ 65,000 | \$ 55,805 | \$ 80,638 | \$ 277,607 | \$ 204,000 | \$ 253,887 |
| 18 | 920000 | Transfers OUT | \$ 6,500 | \$ 39,000 | \$ 0 | \$ - | \$ - | \$ - | \$ - |
| 19 | | TOTAL EXPEND. & TRANSFERS | \$ 4,824,342 | \$ 104,000 | \$ 55,805 | \$ 80,638 | \$ 277,607 | \$ 204,000 | \$ 253,887 |
| 20 | 950000 | Contingency Reserve | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | | TOTAL APPROPRIATIONS | \$ 4,824,342 | \$ 104,000 | \$ 55,805 | \$ 80,638 | \$ 277,607 | \$ 204,000 | \$ 253,887 |
| 22 | | | | | | | | | |
| 23 | 32001 | Beginning Fund Balances | \$ 500,000 | \$ 1,185,000 | \$ 19,000 | \$ 14,162 | \$ - | \$ - | \$ 165,892 |
| 24 | | Plus Revenues (line 9) | \$ 5,036,078 | \$ 165,000 | \$ 57,500 | \$ 73,673 | \$ 288,505 | \$ 204,000 | \$ 216,371 |
| 25 | | Less Appropriations (line 21) | \$ 4,824,342 | \$ 104,000 | \$ 55,805 | \$ 80,638 | \$ 277,607 | \$ 204,000 | \$ 253,887 |
| 26 | | Unappropriated Fund Balance | \$ 711,736 | \$ 1,246,000 | \$ 20,695 | \$ 7,197 | \$ 10,898 | \$ - | \$ 128,376 |

BUDGET REVENUES July 1, 2015 - June 30, 2016

OTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, PROPOSED BUDGET Totals, Ln, Code, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, PROPOSED BUDGET Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | 105,726 | 106,810 | 80,630 | 25,680 | 500 | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 2182,716 | 2235,160 | 1136,968 | 389,172 | 455,220 | 184,200 | | | 69,600 | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 6,505 | 6,500 | | | | | | | | 6,500 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 6,505 | 6,500 | | | | | | | | 6,500 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 4751,217 | 4824,342 | 2970,295 | 1021,827 | 471,720 | 284,400 | | | 69,600 | 6,500 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | 950 | Contingency Reserve | | | | | | | | | | |
| 66 | | (5% of line 63) | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | TOTAL APPROPRIATION | 4751,217 | 4824,342 | | | | | | | | |
| 69 | | (line 63 + line 66) | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 294,000 | 500,000 | | | | | | | | |
| 75 | | Revenues + Transfers In | 4914,345 | 5036,078 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 5208,345 | 5536,078 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 4751,217 | 4824,342 | | | | | | | | |
| 79 | | Unappropriated Balance | 457,128 | 711,736 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 5208,345 | 5536,078 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, Taxes - Emergency, Taxes - Tort, Taxes - Cooperative, Taxes - Tuition, Taxes - Migrant, Taxes - Other, Taxes - Plant Facility, Taxes - Bond & Interest, TOTAL TAXES, Penalty: Delinquent Taxes, Tuition From Individuals, Tuition From Districts in Idaho, Tuition From Out of State Districts, Earning on Investments, School Food Service, Meal Sales: Non-reimbur., Other Food Sales, Admissions/Activities, Bookstore Sales, Clubs, Org. Dues, Etc., School Fees & Charges, Other Student Revenues, Community Service, Rentals, Contributions/Donations, Transportation Fees, Other Local, TOTAL OTHER LOCAL, TOTAL LOCAL (Line 13 + 38), Other County, TOTAL COUNTY, Base Support Program, Transportation Support, Exceptional Child/SED Support, Border Tuition Support, Tuition Equivalency, Benefit Apportionment, Other State Support, Driver Education Program, Professional Technical Program, Lottery/Additional State Maintenance, Revenue in Lieu of/Tax Replacement, Other State Revenue, TOTAL STATE, Indirect Unrestricted Federal, Direct Restricted Federal, Title I - ESEA, Title VI, ESEA-Innovative Practices Pgm, Perkins III - Vocational Technical Act, Adult Education, Child Nutrition Reimbursement, IDEA Part B (School Age & Preschool), Other Indirect Federal Programs, Impact Aid - P.L. 874, TOTAL FEDERAL, Proceeds: Bonds, Capital Leases et.al., Sale of Fixed Assets, TOTAL OTHER, TOTAL REVENUES, TRANSFERS IN, TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include categories like Other Support Services Programs, Child Nutrition Program, Capital Assets Program, Debt Services Program, and a BUDGET SUMMARY section at the bottom.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--|------------|-------------|-----------------|--|----------|--------|---|--|------------|-------------|-----------------|--|
| Ln | Code | Item | | Budget | Line Amount | Totals | | Ln | Code | Item | | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | | 40 | 429000 | Other County | | | | | |
| 2 | | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | | | 42 | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | | 43 | 431100 | Base Support Program | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | | 44 | 431200 | Transportation Support | | | | | |
| 6 | 411400 | Taxes - Tort | | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | | 46 | 431500 | Border Tuition Support | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | | 47 | 431600 | Tuition Equivalency | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | | 48 | 431800 | Benefit Apportionment | | | | | |
| 10 | 411900 | Taxes - Other | | | | | | 49 | 431900 | Other State Support | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | | 50 | 432100 | Driver Education Program | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | | 51 | 432400 | Professional Technical Program | | | | | |
| 13 | | TOTAL TAXES | | | ***** | | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | | |
| 15 | | | | | | | | 54 | 439000 | Other State Revenue | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | | 55 | 430000 | TOTAL STATE | | | ***** | | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | | 56 | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | | 57 | | | | | | | |
| 19 | | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | |
| 20 | 415000 | Earning on Investments | | | | | | 59 | 443000 | Direct Restricted Federal | | | | | |
| 21 | | | | | | | | 60 | 445100 | Title I - ESEA | | | | | |
| 22 | 416100 | School Food Service | | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | |
| 24 | 416900 | Other Food Sales | | | | | | 63 | 445400 | Adult Education | | | | | |
| 25 | | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | |
| 26 | 417100 | Admissions/Activities | | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | | |
| 27 | 417200 | Bookstore Sales | | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | |
| 29 | 417400 | School Fees & Charges | | | | | | 68 | 440000 | TOTAL FEDERAL | | | ***** | | |
| 30 | 417900 | Other Student Revenues | | | | | | 69 | | | | | | | |
| 31 | | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | |
| 32 | 418100 | Community Service | | | | | | 71 | 453000 | Sale of Fixed Assets | | | | | |
| 33 | | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | | |
| 34 | 419100 | Rentals | | | | | | 73 | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | | 74 | | TOTAL REVENUES | | | ***** | | |
| 36 | 419300 | Transportation Fees | | | | | | 75 | | | | | | | |
| 37 | 419900 | Other Local | | | | | | 76 | 460000 | TRANSFERS IN | | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | | 77 | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | | ***** | | |
| | | | | | | | | | | (Lines 1 + 74 + 76) | | | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|----------|-------------|-----------------|----|--------|---|----------|-------------|----------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 1281,000 | ***** | 1185,000 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | 165,000 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | 165,000 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | ***** | 165,000 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 1281,000 | ***** | 1350,000 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | 95,000 | 15,000 | | | 5,000 | 10,000 | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | 60,000 | 39,000 | | | | | | | | 39,000 |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 60,000 | 39,000 | | | | | | | | 39,000 |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 205,000 | 104,000 | | | 25,000 | 40,000 | | | | 39,000 |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 1281,000 | 1185,000 | | | | | | | | |
| 75 | | Revenues + Transfers In | | 165,000 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 1281,000 | 1350,000 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 205,000 | 104,000 | | | | | | | | |
| 79 | | Unappropriated Balance | 1076,000 | 1246,000 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 1281,000 | 1350,000 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes, Tuition, and various federal/state revenues.

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include programs like Elementary School, Secondary School, Alternative School, Vocational-Technical, Special Education, Gifted & Talented, Interscholastic, Summer School, Detention Center, and various administrative and maintenance programs.

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various program categories like Support Services, Non-Instruction, Capital Assets, Debt Services, and a final Budget Summary section.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|--------|----|--------|---|-------------------|-----------------------------|--------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 20,805 | ***** | 19,000 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | 3,500 | 3,500 | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 3,500 | ***** | 3,500 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | 3,500 | ***** | 3,500 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 3,500 | ***** | 3,500 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 24,305 | ***** | 22,500 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 3,000 | 3,000 | | | | 3,000 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 20,805 | 19,000 | | | | | | | | |
| 75 | | Revenues + Transfers In | 3,500 | 3,500 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 24,305 | 22,500 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 3,000 | 3,000 | | | | | | | | |
| 79 | | Unappropriated Balance | 21,305 | 19,500 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 24,305 | 22,500 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | |
|----------|--------|-------------------------------------|-------------------|------------------------------------|----|--------|---|-------------------|------------------------------------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | 40 | 429000 | Other County | | |
| 2 | | | | | 41 | 420000 | TOTAL COUNTY | | ***** |
| 3 | 411100 | Taxes - General M & O | | | 42 | | | | |
| 4 | 411200 | Taxes - Supplemental | | | 43 | 431100 | Base Support Program | | |
| 5 | 411300 | Taxes - Emergency | | | 44 | 431200 | Transportation Support | | |
| 6 | 411400 | Taxes - Tort | | | 45 | 431400 | Exceptional Child/SED Support | | |
| 7 | 411500 | Taxes - Cooperative | | | 46 | 431500 | Border Tuition Support | | |
| 8 | 411600 | Taxes - Tuition | | | 47 | 431600 | Tuition Equivalency | | |
| 9 | 411700 | Taxes - Migrant | | | 48 | 431800 | Benefit Apportionment | | |
| 10 | 411900 | Taxes - Other | | | 49 | 431900 | Other State Support | | |
| 11 | 412100 | Taxes - Plant Facility | | | 50 | 432100 | Driver Education Program | | |
| 12 | 412500 | Taxes - Bond & Interest | | | 51 | 432400 | Professional Technical Program | | |
| 13 | | TOTAL TAXES | | ***** | 52 | 437000 | Lottery/Additional State Maintenance | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | |
| 15 | | | | | 54 | 439000 | Other State Revenue | | |
| 16 | 414100 | Tuition From Individuals | | | 55 | 430000 | TOTAL STATE | | ***** |
| 17 | 414200 | Tuition From Districts in Idaho | | | 56 | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | 57 | | | | |
| 19 | | | | | 58 | 442000 | Indirect Unrestricted Federal | | |
| 20 | 415000 | Earning on Investments | | | 59 | 443000 | Direct Restricted Federal | | |
| 21 | | | | | 60 | 445100 | Title I - ESEA | | |
| 22 | 416100 | School Food Service | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | 62 | 445300 | Perkins III - Vocational Technical Act | | |
| 24 | 416900 | Other Food Sales | | | 63 | 445400 | Adult Education | | |
| 25 | | | | | 64 | 445500 | Child Nutrition Reimbursement | | |
| 26 | 417100 | Admissions/Activities | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | |
| 27 | 417200 | Bookstore Sales | | | 66 | 445900 | Other Indirect Federal Programs | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | 67 | 448200 | Impact Aid - P.L. 874 | | |
| 29 | 417400 | School Fees & Charges | | | 68 | 440000 | TOTAL FEDERAL | | ***** |
| 30 | 417900 | Other Student Revenues | | | 69 | | | | |
| 31 | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | |
| 32 | 418100 | Community Service | | | 71 | 453000 | Sale of Fixed Assets | | |
| 33 | | | | | 72 | 450000 | TOTAL OTHER | | ***** |
| 34 | 419100 | Rentals | | | 73 | | | | |
| 35 | 419200 | Contributions/Donations | | | 74 | | TOTAL REVENUES | | ***** |
| 36 | 419300 | Transportation Fees | | | 75 | | | | |
| 37 | 419900 | Other Local | | | 76 | 460000 | TRANSFERS IN | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | 77 | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** |
| | | | | | | | (Lines 1 + 74 + 76) | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|----------|----|--------|---|------------|-----------------|--------|--------|
| Ln | Code | Item | Budget | Line | Amount | Totals | Ln | Code | Item | Budget | Line | Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 30,000 | ***** | | | 40 | 429000 | Other County | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | |
| 13 | | TOTAL TAXES | | ***** | | | 52 | 437000 | Lottery/Additional State Maintenance | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | 100,000 | | 46,000 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 100,000 | ***** | | 46,000 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 100,000 | ***** | | 46,000 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | | 77 | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 130,000 | ***** | | 46,000 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 103,152 | 46,000 | | | 46,000 | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | 30,000 | | | | | | | | | |
| 175 | | Revenues + Transfers In | 100,000 | 46,000 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 130,000 | 46,000 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 103,152 | 46,000 | | | | | | | | |
| 179 | | Unappropriated Balance | 26,848 | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 130,000 | 46,000 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|--------|----|--------|---|-------------------|-----------------------------|--------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|--|------------|-------------|--------|-----------------|--------|---|----------|-------------|--------|--|
| Ln | Code | Item | | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | 1,500 | 40 | 429000 | Other County | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | 4,000 | 3,117 | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | 4,000 | ***** | 3,117 | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | | |
| 30 | 417900 | Other Student Revenues | | 3,000 | 4,050 | | 69 | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 7,000 | ***** | 7,167 | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | |
| 38 | | TOTAL OTHER LOCAL | | 3,000 | ***** | 4,050 | 77 | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | 3,000 | ***** | 4,050 | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 7,000 | ***** | 8,667 | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | 1,114 | 1,528 | | | | | | | 1,528 | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 6,507 | 7,658 | 4,770 | 960 | 300 | 100 | | | 1,528 | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | 1,500 | | | | | | | | |
| 175 | | Revenues + Transfers In | 7,000 | 7,167 | | | | | | | | |
| 176 | | TOTAL REVENUES(LINES 74 + 75) | 7,000 | 8,667 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 6,507 | 7,658 | | | | | | | | |
| 179 | | Unappropriated Balance | 493 | 1,009 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION(lines 78+79) | 7,000 | 8,667 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | 12,500 | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | 4,000 | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | 4,000 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | ***** | 4,000 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | 16,500 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | 10,312 | 9,000 | 1,312 | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | 12,500 | | | | | | | | |
| 175 | | Revenues + Transfers In | | 4,000 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | | 16,500 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | 10,312 | | | | | | | | |
| 179 | | Unappropriated Balance | | 6,188 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | | 16,500 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, Ln, Code, REVENUES Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include Estimated Fund Balance, Other County, Taxes - General M & O, Taxes - Supplemental, Taxes - Emergency, Taxes - Tort, Taxes - Cooperative, Taxes - Tuition, Taxes - Migrant, Taxes - Other, Taxes - Plant Facility, Taxes - Bond & Interest, TOTAL TAXES, Penalty: Delinquent Taxes, Tuition From Individuals, Tuition From Districts in Idaho, Tuition From Out of State Districts, Earning on Investments, School Food Service, Meal Sales: Non-reimbur., Other Food Sales, Admissions/Activities, Bookstore Sales, Clubs, Org. Dues, Etc., School Fees & Charges, Other Student Revenues, Community Service, Rentals, Contributions/Donations, Transportation Fees, Other Local, TOTAL OTHER LOCAL, TOTAL LOCAL (Line 13 + 38), TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76).

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include categories like Other Support Services Programs, Child Nutrition Program, Capital Assets Program, and a final BUDGET SUMMARY section.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|----------|----|--------|---|------------|-----------------|--------|--------|
| Ln | Code | Item | Budget | Line | Amount | Totals | Ln | Code | Item | Budget | Line | Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | | 40 | 429000 | Other County | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | 28,470 | | 32,579 | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | |
| 13 | | TOTAL TAXES | | ***** | | | 52 | 437000 | Lottery/Additional State Maintenance | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | 28,470 | | ***** | 32,579 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 28,470 | | ***** | 32,579 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | | 77 | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 28,470 | | ***** | 32,579 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include categories like Other Support Services Programs, Child Nutrition Program, Debt Services Program, and a final BUDGET SUMMARY section.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | 162 | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | 5,230 | 8,381 | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | 5,230 | ***** | 8,381 |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 5,230 | ***** | 8,381 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 5,230 | ***** | 8,543 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | 5,230 | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 5,230 | 8,543 | 500 | | 3,000 | 5,043 | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | 162 | | | | | | | |
| 175 | | Revenues + Transfers In | 5,230 | 8,381 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 5,230 | 8,543 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 5,230 | 8,543 | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 5,230 | 8,543 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include Estimated Fund Balance, Taxes (General, Supplemental, Emergency, Tort, Cooperative, Tuition, Migrant, Other, Plant Facility, Bond & Interest), Tuition From Individuals/Districts, Earning on Investments, School Food Service, Admissions/Activities, Bookstore Sales, Clubs, School Fees, Other Student Revenues, Community Service, Rentals, Contributions/Donations, Transportation Fees, Other Local, and TOTAL LOCAL (Line 13 + 38).

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | EXPENDITURES Functions/Programs | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|----------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| | | | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc.

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year, Proposed, 100 (Salaries), 200 (Benefits), 300 (Purchased Services), 400 (Supplies Materials), 500 (Capital Objects), 600 (Debt Retirement), 700 (Insurance Judgment), 800 (Transfers). Rows include categories like Other Support Services Programs, Child Nutrition Program, Community Services Program, Enterprise Operations, Capital Assets Program, Debt Services Program, etc.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|---------|-------------|---------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | 115,302 | 103,910 | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 115,302 | ***** | 103,910 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 115,302 | ***** | 103,910 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 115,302 | ***** | 103,910 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|---------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 115,232 | 93,071 | 62,830 | 30,241 | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | 115,302 | 103,910 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 115,302 | 103,910 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 115,232 | 93,071 | | | | | | | | |
| 179 | | Unappropriated Balance | 70 | 10,839 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 115,302 | 103,910 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|----------|----|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | 10,000 | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | 4,000 | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | 4,000 | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 4,000 | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 14,000 | ***** | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include various program categories like 'Other Support Services Programs', 'TOTAL SUPPORT SERVICES', 'TOTAL NON-INSTRUCTION', 'TOTAL CAPITAL ASSET PROGRAMS', 'TOTAL OTHER SERVICES', and 'TOTAL EXPENDITURES'.

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|---------|-------------|---------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | 122,037 | 120,008 | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 122,037 | ***** | 120,008 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 122,037 | ***** | 120,008 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 122,037 | ***** | 120,008 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 119,418 | 119,949 | 81,114 | 33,635 | 2,800 | 2,000 | 400 | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 122,037 | 120,008 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 122,037 | 120,008 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 119,418 | 119,949 | | | | | | | | |
| 79 | | Unappropriated Balance | 2,619 | 59 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 122,037 | 120,008 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|-------------------------------------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | 5,763 | 5,789 | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 5,763 | ***** | 5,789 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 5,763 | ***** | 5,789 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | 5,763 | ***** | 5,789 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | | | | | | | | | | |
| 40 | | | | | | | | | | | |
| 41 | 600 | | | | | | | | | | |
| 42 | | | | | | | | | | | |
| 44 | 710 | | | | | | | | | | |
| 45 | 720 | | | | | | | | | | |
| 46 | 730 | | | | | | | | | | |
| 47 | | | | | | | | | | | |
| 48 | 700 | | | | | | | | | | |
| 49 | | | | | | | | | | | |
| 50 | 810 | | | | | | | | | | |
| 51 | 811 | | | | | | | | | | |
| 52 | | | | | | | | | | | |
| 53 | 800 | | | | | | | | | | |
| 54 | | | | | | | | | | | |
| 55 | 911 | | | | | | | | | | |
| 56 | 912 | | | | | | | | | | |
| 57 | 913 | | | | | | | | | | |
| 58 | 920 | | | | | | | | | | |
| 59 | | | | | | | | | | | |
| 60 | 900 | | | | | | | | | | |
| 61 | | | | | | | | | | | |
| 62 | | 5,763 | 5,789 | 4,075 | 1,714 | | | | | | |
| 63 | | | | | | | | | | | |
| 64 | | | | | | | | | | | |
| 65 | | | | | | | | | | | |
| 66 | | | | | | | | | | | |
| 67 | | | | | | | | | | | |
| 68 | | | | | | | | | | | |
| 69 | | | | | | | | | | | |
| 70 | | | | | | | | | | | |
| 71 | | | | | | | | | | | |
| 72 | | | | | | | | | | | |
| 73 | | | | | | | | | | | |
| 74 | | | | | | | | | | | |
| 75 | | 5,763 | 5,789 | | | | | | | | |
| 76 | | 5,763 | 5,789 | | | | | | | | |
| 77 | | | | | | | | | | | |
| 78 | | 5,763 | 5,789 | | | | | | | | |
| 79 | | | | | | | | | | | |
| 80 | | 5,763 | 5,789 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, REVENUES, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include Estimated Fund Balance, Taxes (General, Supplemental, Emergency, Tort, Cooperative, Tuition, Migrant, Other, Plant Facility, Bond & Interest), Tuition From Individuals/Districts, Earning on Investments, School Food Service, Meal Sales, Other Food Sales, Admissions/Activities, Bookstore Sales, Clubs, School Fees, Other Student Revenues, Community Service, Rentals, Contributions/Donations, Transportation Fees, Other Local, and TOTAL LOCAL (Line 13 + 38).

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|-----|------|-------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--------|------------|-----------------|----------|----|--------|---|------------|-----------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | 30,000 | 15,000 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 30,000 | ***** | 15,000 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 30,000 | ***** | 15,000 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 30,000 | ***** | 15,000 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | 15,000 | 5,000 | | | | 5,000 | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | 30,000 | 15,000 | | | | 5,000 | 10,000 | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 30,000 | 15,000 | | | | 5,000 | 10,000 | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | 30,000 | 15,000 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 30,000 | 15,000 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 30,000 | 15,000 | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 30,000 | 15,000 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | REVENUES | | | | | | | |
|----------|--------|-------------------------------------|-------------------|-----------------------------|--------|----|--------|---|-------------------|-----------------------------|--------|
| Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals | Ln | Code | Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | 43,979 | 43,798 | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | 43,979 | ***** | 43,798 |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 43,979 | ***** | 43,798 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 43,979 | ***** | 43,798 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|-----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|-------------------------|---------------|
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | 43,979 | 43,798 | 11,000 | 2,090 | 28,411 | 2,297 | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | 43,979 | 43,798 | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 43,979 | 43,798 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | 43,979 | 43,798 | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 43,979 | 43,798 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes, Tuition, and various federal grants.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|--------|---|--------|-------------|--------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | ***** | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | |
|----------|--------|-------------------------------------|--|------------|-------|-----------------|--------|----------|--------|---|--|------------|------|-----------------|--------|
| Ln | Code | Item | | Budget | Line | Amount | Totals | Ln | Code | Item | | Budget | Line | Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | | 40 | 429000 | Other County | | | | | |
| 2 | | | | | | | | 41 | 420000 | TOTAL COUNTY | | | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | | 42 | | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | | 43 | 431100 | Base Support Program | | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | | 44 | 431200 | Transportation Support | | | | | |
| 6 | 411400 | Taxes - Tort | | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | | 46 | 431500 | Border Tuition Support | | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | | 47 | 431600 | Tuition Equivalency | | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | | 48 | 431800 | Benefit Apportionment | | | | | |
| 10 | 411900 | Taxes - Other | | | | | | 49 | 431900 | Other State Support | | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | | 50 | 432100 | Driver Education Program | | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | | 51 | 432400 | Professional Technical Program | | | | | |
| 13 | | TOTAL TAXES | | | ***** | | | 52 | 437000 | Lottery/Additional State Maintenance | | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | | |
| 15 | | | | | | | | 54 | 439000 | Other State Revenue | | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | | 55 | 430000 | TOTAL STATE | | | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | | 56 | | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | | 57 | | | | | | | |
| 19 | | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | | |
| 20 | 415000 | Earning on Investments | | | | | | 59 | 443000 | Direct Restricted Federal | | | | | |
| 21 | | | | | | | | 60 | 445100 | Title I - ESEA | | | | | |
| 22 | 416100 | School Food Service | | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | | |
| 24 | 416900 | Other Food Sales | | | | | | 63 | 445400 | Adult Education | | | | | |
| 25 | | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | | |
| 26 | 417100 | Admissions/Activities | | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | | |
| 27 | 417200 | Bookstore Sales | | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | | |
| 29 | 417400 | School Fees & Charges | | | | | | 68 | 440000 | TOTAL FEDERAL | | | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | | 69 | | | | | | | |
| 31 | | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | | |
| 32 | 418100 | Community Service | | | | | | 71 | 453000 | Sale of Fixed Assets | | | | | |
| 33 | | | | | | | | 72 | 450000 | TOTAL OTHER | | | | ***** | |
| 34 | 419100 | Rentals | | | | | | 73 | | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | | 74 | | TOTAL REVENUES | | | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | | 75 | | | | | | | |
| 37 | 419900 | Other Local | | | | | | 76 | 460000 | TRANSFERS IN | | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | | 77 | | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | | | | ***** | |
| | | | | | | | | | | (Lines 1 + 74 + 76) | | | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln\ | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | PROPOSED BUDGET | | REVENUES | | | | | |
|----------|--------|-------------------------------------|--------|------------|-----------------|--------|----------|-------------------------------------|---|---------|-------------|---------|
| Ln | Code | Item | Budget | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | | | ***** | | 40 | 429000 | Other County | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | 40,000 | | 40,000 | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | 105,000 | 125,000 | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | 105,000 | ***** | 125,000 |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | 145,000 | ***** | 165,000 |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | 60,000 | | 39,000 |
| 38 | | TOTAL OTHER LOCAL | 40,000 | | ***** | 40,000 | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 40,000 | | ***** | 40,000 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 205,000 | ***** | | 204,000 |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|---------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | 200,131 | 204,000 | 69,859 | 25,541 | | 108,600 | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | 200,131 | 204,000 | 69,859 | 25,541 | | 108,600 | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 200,131 | 204,000 | 69,859 | 25,541 | | 108,600 | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | 205,000 | 204,000 | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | 205,000 | 204,000 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 200,131 | 204,000 | | | | | | | | |
| 79 | | Unappropriated Balance | 4,869 | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | 205,000 | 204,000 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | PROPOSED BUDGET | | REVENUES | | | |
|----------|--------|-------------------------------------|---------|-------------|---------|-----------------|--------|---|---------|-------------|---------|
| Ln | Code | Item | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals |
| 1 | 320000 | Estimated Fund Balance, July 1 | 300,000 | ***** | 165,892 | 40 | 429000 | Other County | | | |
| 2 | | | | | | 41 | 420000 | TOTAL COUNTY | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | 42 | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | 43 | 431100 | Base Support Program | | | |
| 5 | 411300 | Taxes - Emergency | | | | 44 | 431200 | Transportation Support | | | |
| 6 | 411400 | Taxes - Tort | | | | 45 | 431400 | Exceptional Child/SED Support | | | |
| 7 | 411500 | Taxes - Cooperative | | | | 46 | 431500 | Border Tuition Support | | | |
| 8 | 411600 | Taxes - Tuition | | | | 47 | 431600 | Tuition Equivalency | | | |
| 9 | 411700 | Taxes - Migrant | | | | 48 | 431800 | Benefit Apportionment | | | |
| 10 | 411900 | Taxes - Other | | | | 49 | 431900 | Other State Support | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | 50 | 432100 | Driver Education Program | | | |
| 12 | 412500 | Taxes - Bond & Interest | 300,000 | 216,371 | | 51 | 432400 | Professional Technical Program | | | |
| 13 | | TOTAL TAXES | 300,000 | ***** | 216,371 | 52 | 437000 | Lottery/Additional State Maintenance | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | |
| 15 | | | | | | 54 | 439000 | Other State Revenue | | | |
| 16 | 414100 | Tuition From Individuals | | | | 55 | 430000 | TOTAL STATE | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | 56 | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | 57 | | | | | |
| 19 | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | |
| 20 | 415000 | Earning on Investments | | | | 59 | 443000 | Direct Restricted Federal | | | |
| 21 | | | | | | 60 | 445100 | Title I - ESEA | | | |
| 22 | 416100 | School Food Service | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | |
| 24 | 416900 | Other Food Sales | | | | 63 | 445400 | Adult Education | | | |
| 25 | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | |
| 26 | 417100 | Admissions/Activities | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | |
| 27 | 417200 | Bookstore Sales | | | | 66 | 445900 | Other Indirect Federal Programs | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | |
| 29 | 417400 | School Fees & Charges | | | | 68 | 440000 | TOTAL FEDERAL | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | 69 | | | | | |
| 31 | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | |
| 32 | 418100 | Community Service | | | | 71 | 453000 | Sale of Fixed Assets | | | |
| 33 | | | | | | 72 | 450000 | TOTAL OTHER | | ***** | |
| 34 | 419100 | Rentals | | | | 73 | | | | | |
| 35 | 419200 | Contributions/Donations | | | | 74 | | TOTAL REVENUES | 300,000 | ***** | 216,371 |
| 36 | 419300 | Transportation Fees | | | | 75 | | | | | |
| 37 | 419900 | Other Local | | | | 76 | 460000 | TRANSFERS IN | | | |
| 38 | | TOTAL OTHER LOCAL | | ***** | | 77 | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | 300,000 | ***** | 216,371 | 400000 | | TOTAL BALANCE + REVENUES + TRANSFER | 600,000 | ***** | 382,263 |
| | | | | | | | | (Lines 1 + 74 + 76) | | | |

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

OTE: Round each entry to the nearest dollar amount.

| Ln | Code | EXPENDITURES Functions/Programs | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance- Judgment | 800 Transfers |
|----|------|-------------------------------------|----------------------|--------------------|-----------------|-----------------|------------------------------|------------------------------|---------------------------|---------------------------|-------------------------------|------------------|
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | 185,000 | 185,000 | | | | | | 185,000 | | |
| 56 | 912 | Debt Services Program - Interest | 99,000 | 68,887 | | | | | | 68,887 | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | 284,000 | 253,887 | | | | | | 253,887 | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | 284,000 | 253,887 | | | | | | 253,887 | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | 300,000 | 165,892 | | | | | | | | |
| 75 | | Revenues + Transfers In | 300,000 | 216,371 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | 600,000 | 382,263 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | 284,000 | 253,887 | | | | | | | | |
| 79 | | Unappropriated Balance | 316,000 | 128,376 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | 600,000 | 382,263 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| REVENUES | | | | PRIOR YEAR | | | PROPOSED BUDGET | | | REVENUES | | | |
|----------|--------|-------------------------------------|--|------------|-------------|---------|-----------------|--------|---|----------|-------------|---------|--|
| Ln | Code | Item | | Budget | Line Amount | Totals | Ln | Code | Item | Budget | Line Amount | Totals | |
| 1 | 320000 | Estimated Fund Balance, July 1 | | 457,836 | ***** | 458,016 | 40 | 429000 | Other County | | | | |
| 2 | | | | | | | 41 | 420000 | TOTAL COUNTY | | | ***** | |
| 3 | 411100 | Taxes - General M & O | | | | | 42 | | | | | | |
| 4 | 411200 | Taxes - Supplemental | | | | | 43 | 431100 | Base Support Program | | | | |
| 5 | 411300 | Taxes - Emergency | | | | | 44 | 431200 | Transportation Support | | | | |
| 6 | 411400 | Taxes - Tort | | | | | 45 | 431400 | Exceptional Child/SED Support | | | | |
| 7 | 411500 | Taxes - Cooperative | | | | | 46 | 431500 | Border Tuition Support | | | | |
| 8 | 411600 | Taxes - Tuition | | | | | 47 | 431600 | Tuition Equivalency | | | | |
| 9 | 411700 | Taxes - Migrant | | | | | 48 | 431800 | Benefit Apportionment | | | | |
| 10 | 411900 | Taxes - Other | | | | | 49 | 431900 | Other State Support | | | | |
| 11 | 412100 | Taxes - Plant Facility | | | | | 50 | 432100 | Driver Education Program | | | | |
| 12 | 412500 | Taxes - Bond & Interest | | | | | 51 | 432400 | Professional Technical Program | | | | |
| 13 | | TOTAL TAXES | | | ***** | | 52 | 437000 | Lottery/Additional State Maintenance | | | | |
| 14 | 413000 | Penalty: Delinquent Taxes | | | | | 53 | 438000 | Revenue in Lieu of/Tax Replacement | | | | |
| 15 | | | | | | | 54 | 439000 | Other State Revenue | | | | |
| 16 | 414100 | Tuition From Individuals | | | | | 55 | 430000 | TOTAL STATE | | | ***** | |
| 17 | 414200 | Tuition From Districts in Idaho | | | | | 56 | | | | | | |
| 18 | 414300 | Tuition From Out of State Districts | | | | | 57 | | | | | | |
| 19 | | | | | | | 58 | 442000 | Indirect Unrestricted Federal | | | | |
| 20 | 415000 | Earning on Investments | | | | | 59 | 443000 | Direct Restricted Federal | | | | |
| 21 | | | | | | | 60 | 445100 | Title I - ESEA | | | | |
| 22 | 416100 | School Food Service | | | | | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | | | | |
| 23 | 416200 | Meal Sales: Non-reimbur. | | | | | 62 | 445300 | Perkins III - Vocational Technical Act | | | | |
| 24 | 416900 | Other Food Sales | | | | | 63 | 445400 | Adult Education | | | | |
| 25 | | | | | | | 64 | 445500 | Child Nutrition Reimbursement | | | | |
| 26 | 417100 | Admissions/Activities | | | | | 65 | 445600 | IDEA Part B (School Age & Preschool) | | | | |
| 27 | 417200 | Bookstore Sales | | | | | 66 | 445900 | Other Indirect Federal Programs | | | | |
| 28 | 417300 | Clubs, Org. Dues, Etc. | | | | | 67 | 448200 | Impact Aid - P.L. 874 | | | | |
| 29 | 417400 | School Fees & Charges | | | | | 68 | 440000 | TOTAL FEDERAL | | | ***** | |
| 30 | 417900 | Other Student Revenues | | | | | 69 | | | | | | |
| 31 | | | | | | | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al. | | | | |
| 32 | 418100 | Community Service | | | | | 71 | 453000 | Sale of Fixed Assets | | | | |
| 33 | | | | | | | 72 | 450000 | TOTAL OTHER | | | ***** | |
| 34 | 419100 | Rentals | | | | | 73 | | | | | | |
| 35 | 419200 | Contributions/Donations | | | | | 74 | | TOTAL REVENUES | | | ***** | |
| 36 | 419300 | Transportation Fees | | | | | 75 | | | | | | |
| 37 | 419900 | Other Local | | | | | 76 | 460000 | TRANSFERS IN | | | | |
| 38 | | TOTAL OTHER LOCAL | | | ***** | | 77 | | | | | | |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38) | | | ***** | | | 400000 | TOTAL BALANCE + REVENUES + TRANSFER | 457,836 | ***** | 458,016 | |
| | | | | | | | | | (Lines 1 + 74 + 76) | | | | |

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include programs like Elementary School Program, Secondary School Program, etc.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | 457,836 | 458,016 | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES (LINES 74 + 75) | 457,836 | 458,016 | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | 457,836 | 458,016 | | | | | | | | |
| 180 | | TOTAL APPROPRIATION (lines 78+79) | 457,836 | 458,016 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and TOTAL REVENUES.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | |
|--------------|------|-------------------------------------|----------|--------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | | | | | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | | | | | | | | | |
| 75 | | Revenues + Transfers In | | | | | | | | | | |
| 76 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | | | | | | | | | |
| 79 | | Unappropriated Balance | | | | | | | | | | |
| 80 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include REVENUES, Estimated Fund Balance, Taxes (General M & O, Supplemental, Emergency, Tort, Cooperative, Tuition, Migrant, Other, Plant Facility, Bond & Interest), TOTAL TAXES, Penalty: Delinquent Taxes, Tuition From Individuals, Tuition From Districts in Idaho, Tuition From Out of State Districts, Earning on Investments, School Food Service, Meal Sales: Non-reimbur., Other Food Sales, Admissions/Activities, Bookstore Sales, Clubs, Org. Dues, Etc., School Fees & Charges, Other Student Revenues, Community Service, Rentals, Contributions/Donations, Transportation Fees, Other Local, TOTAL OTHER LOCAL, TOTAL LOCAL (Line 13 + 38), Other County, TOTAL COUNTY, Base Support Program, Transportation Support, Exceptional Child/SED Support, Border Tuition Support, Tuition Equivalency, Benefit Apportionment, Other State Support, Driver Education Program, Professional Technical Program, Lottery/Additional State Maintenance, Revenue in Lieu of/Tax Replacement, Other State Revenue, TOTAL STATE, Indirect Unrestricted Federal, Direct Restricted Federal, Title I - ESEA, Title VI, ESEA-Innovative Practices Pgm, Perkins III - Vocational Technical Act, Adult Education, Child Nutrition Reimbursement, IDEA Part B (School Age & Preschool), Other Indirect Federal Programs, Impact Aid - P.L. 874, TOTAL FEDERAL, Proceeds: Bonds, Capital Leases et.al., Sale of Fixed Assets, TOTAL OTHER, TOTAL REVENUES, TRANSFERS IN, TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 139 | 691 | Other Support Services Programs | | | | | | | | | | |
| 140 | | | | | | | | | | | | |
| 141 | 600 | TOTAL SUPPORT SERVICES | | | | | | | | | | |
| 142 | | | | | | | | | | | | |
| 144 | 710 | Child Nutrition Program | | | | | | | | | | |
| 145 | 720 | Community Services Program | | | | | | | | | | |
| 146 | 730 | Enterprise Operations | | | | | | | | | | |
| 147 | | | | | | | | | | | | |
| 148 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 149 | | | | | | | | | | | | |
| 150 | 810 | Capital Assets Program | | | | | | | | | | |
| 151 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 152 | | | | | | | | | | | | |
| 153 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 154 | | | | | | | | | | | | |
| 155 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 156 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 157 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 158 | 920 | Transfers Out | | | | | | | | | | |
| 159 | | | | | | | | | | | | |
| 160 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 161 | | | | | | | | | | | | |
| 162 | | TOTAL EXPENDITURES | | | | | | | | | | |
| 163 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 164 | | | | | | | | | | | | |
| 165 | | | | | | | | | | | | |
| 166 | | | | | | | | | | | | |
| 167 | | | | | | | | | | | | |
| 168 | | | | | | | | | | | | |
| 169 | | | | | | | | | | | | |
| 170 | | | | | | | | | | | | |
| 171 | | | | | | | | | | | | |
| 172 | | BUDGET SUMMARY | | | | | | | | | | |
| 173 | | | | | | | | | | | | |
| 174 | | Beginning Fund Balance | | | | | | | | | | |
| 175 | | Revenues + Transfers In | | | | | | | | | | |
| 176 | | TOTAL REVENUES(LINES 74 + 75) | | | | | | | | | | |
| 177 | | | | | | | | | | | | |
| 178 | | Total Appropriation | | | | | | | | | | |
| 179 | | Unappropriated Balance | | | | | | | | | | |
| 180 | | TOTAL APPROPRIATION(lines 78+79) | | | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include various revenue items like Taxes, Tuition, and Transfers.

BUDGET
EXPENDITURES
July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES | | | Prior Year | Proposed | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|--------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs | Budget | Budget | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691 | Other Support Services Programs | | 2,000 | | | 2,000 | | | | | |
| 40 | | | | | | | | | | | | |
| 41 | 600 | TOTAL SUPPORT SERVICES | | 2,000 | | | 2,000 | | | | | |
| 42 | | | | | | | | | | | | |
| 44 | 710 | Child Nutrition Program | | | | | | | | | | |
| 45 | 720 | Community Services Program | | | | | | | | | | |
| 46 | 730 | Enterprise Operations | | | | | | | | | | |
| 47 | | | | | | | | | | | | |
| 48 | 700 | TOTAL NON-INSTRUCTION | | | | | | | | | | |
| 49 | | | | | | | | | | | | |
| 50 | 810 | Capital Assets Program | | | | | | | | | | |
| 51 | 811 | Capital Assets-NonStudent Occupied | | | | | | | | | | |
| 52 | | | | | | | | | | | | |
| 53 | 800 | TOTAL CAPITAL ASSET PROGRAMS | | | | | | | | | | |
| 54 | | | | | | | | | | | | |
| 55 | 911 | Debt Services Program - Principal | | | | | | | | | | |
| 56 | 912 | Debt Services Program - Interest | | | | | | | | | | |
| 57 | 913 | Debt Services Program-Refunded Debt | | | | | | | | | | |
| 58 | 920 | Transfers Out | | | | | | | | | | |
| 59 | | | | | | | | | | | | |
| 60 | 900 | TOTAL OTHER SERVICES | | | | | | | | | | |
| 61 | | | | | | | | | | | | |
| 62 | | TOTAL EXPENDITURES | | 2,000 | | | 2,000 | | | | | |
| 63 | | (Lines 14+41+48+53+60) | | | | | | | | | | |
| 64 | | | | | | | | | | | | |
| 65 | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | |
| 69 | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | |
| 71 | | | | | | | | | | | | |
| 72 | | BUDGET SUMMARY | | | | | | | | | | |
| 73 | | | | | | | | | | | | |
| 74 | | Beginning Fund Balance | | 22,858 | | | | | | | | |
| 75 | | Revenues + Transfers In | | 1,400 | | | | | | | | |
| 76 | | TOTAL REVENUES (LINES 74 + 75) | | 24,258 | | | | | | | | |
| 77 | | | | | | | | | | | | |
| 78 | | Total Appropriation | | 2,000 | | | | | | | | |
| 79 | | Unappropriated Balance | | 22,258 | | | | | | | | |
| 80 | | TOTAL APPROPRIATION (lines 78+79) | | 24,258 | | | | | | | | |

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, Ln, Code, Item, PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include various revenue items like Taxes, Tuition, and Transfers.

BUDGET EXPENDITURES July 1, 2015 - June 30, 2016

NOTE: Round each entry to the nearest dollar amount.

Table with columns: EXPENDITURES, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance-Judgment, 800 Transfers. Rows include: 691 Other Support Services Programs (2,000), 600 TOTAL SUPPORT SERVICES (2,000), 700 TOTAL NON-INSTRUCTION, 800 TOTAL CAPITAL ASSET PROGRAMS, 900 TOTAL OTHER SERVICES, 621 TOTAL EXPENDITURES (2,000), 631 (Lines 14+41+48+53+60), BUDGET SUMMARY, 74 Beginning Fund Balance (85,032), 75 Revenues + Transfers In (5,500), 76 TOTAL REVENUES (90,532), 78 Total Appropriation (2,000), 79 Unappropriated Balance (88,532), 80 TOTAL APPROPRIATION (90,532).

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.